

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
Sent to Other Districts Regular	53.0	53.0	60.0
Sent to Other Districts Special Ed	4.0	4.0	2.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	1,473,652	1,601,690	1,601,690
	Unrestricted Miscellaneous Revenues	10-1XXX	999	200	0
	Total Revenues from Local Sources		1,474,651	1,601,890	1,601,690
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	20,694	20,694	20,694
	Categorical Special Education Aid	10-3132	44,828	44,828	44,828
	Categorical Security Aid	10-3177	4,178	4,178	4,178
	Adjustment Aid	10-3178	17,430	15,383	11,356
	Total Revenues from State Sources		87,130	85,083	81,056
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	0	185,265
	Actual Revenues (Over)/Under Expenditures		-193,665	0	0
General Fund Revenues	Total Operating Budget		1,368,116	1,686,973	1,868,011
Special Revenue Fund Revenues from Federal Sources	Coronavirus Relief Fund (CRF)	20-4532	0	1,425	0
	Total Revenues from Federal Sources		0	1,425	0
Special Revenue Fund Revenues	Total Grants and Entitlements		0	1,425	0
All Fund Revenues	Total Revenues/Sources		1,368,116	1,688,398	1,868,011
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		1,368,116	1,688,398	1,868,011

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,288,310	1,526,728	1,567,284
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	10,000	33,250
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	24,889	38,200	42,227
	Undistributed Expenditures-Central Services	11-000-251-XXX	5,448	6,000	6,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,546	5,500	6,500
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	46,309	98,395	210,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,614	2,150	2,750
	Total Undistributed Expenditures		1,368,116	1,686,973	1,868,011
General Fund Current Expenses	Total General Current Expense		1,368,116	1,686,973	1,868,011
General Fund Expenses and Transfers	General Fund Grand Total		1,368,116	1,686,973	1,868,011
Special Revenue Fund Expenses for Federal Projects	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	1,425	0
	Total Federal Projects	20-XXX-XXX-XXX	0	1,425	0
Special Revenue Fund Expenses	Total Special Revenue Funds		0	1,425	0
All Fund Expenses	Total Expenditures/Appropriations		1,368,116	1,688,398	1,868,011
Expenses Net of Transfers	Total Expenditures Net of Transfers		1,368,116	1,688,398	1,868,011

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	185,265	185,265	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	241,600	250,000	250,000	250,000
	Repayment of Debt	0	0	0	0

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Joint routes for transportation to Ocean city and Atlantic City	0

Estimated Tax Rates

Municipality	Category	Amount
Longport Borough	(A) General Fund School Levy	1,601,690
	(D) Total School Levy	1,601,690
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,874,071,700
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,958,482,287
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.0855
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.0855
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.0818
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.0818

Employee Contract List for District

Name	Category	Measure
Teri J. Weeks	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$15,000
	Full-Time Equivalent (FTE)	0.2
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	52
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Teri J. Weeks	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported