

Atlantic - Longport

Notice is hereby given to the legal voters of the Longport Borough school district, in the County of Atlantic, of the State of New Jersey, that a Public Hearing will be held in the Mayor's Office of the Longport Borough used by the Board of Education, 2305 Atlantic Ave, Longport, NJ 08403, on May 4, 2022 at 7:00 PM, for the purpose of conducting a public hearing on the following budget for the 2022-2023 school year.

Advertised Enrollments

Enrollment Categories	October	October	October
	15, 2020	15, 2021	15, 2022
	Actual	Actual	Estimated
Private School Placements	0	0	3
Pupils Sent to Other Districts - Reg Prog	53	57	61
Pupils Sent to Other Dists - Spec Ed Prog	4	6	6

Generated On 08APR22 at 09:33

Atlantic - Longport  
Advertised Revenues

Budget Category	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	1,601,690	1,601,690	1,627,757
Unrestricted Miscellaneous Revenues	10-1XXX	83,999	0	0
Total Revenues from Local Sources		1,685,689	1,601,690	1,627,757
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	20,694	20,694	20,694
Categorical Special Education Aid	10-3132	44,828	44,828	46,975
Categorical Security Aid	10-3177	4,178	4,178	4,178
Adjustment Aid	10-3178	15,383	11,356	11,356
Other State Aids	10-3XXX	870	0	0
Total Revenues from State Sources		85,953	81,056	83,203
Budgeted Fund Balance-Operating Budget	10-303	0	185,265	281,948
Actual Revenues (Over)/Under Expenditures		-281,948	0	0
Total Operating Budget		1,489,694	1,868,011	1,992,908
Grants and Entitlements:				
Revenues from Federal Sources:				
Coronavirus Relief Fund (CRF)	20-4532	1,425	0	0
Total Revenues from Federal Sources		1,425	0	0
Total Grants and Entitlements		1,425	0	0
Total Revenues/Sources		1,491,119	1,868,011	1,992,908
Total Revenues/Sources Net of Transfers		1,491,119	1,868,011	1,992,908

Generated On 08APR22 at 09:33

Atlantic - Longport  
Advertised Appropriations

Budget Category	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Current Expense:				
Instruction:				
Support Services:				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,392,168	1,567,284	1,580,558
Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	33,250	60,000
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	31,245	42,227	44,100
Undistributed Expenditures-Central Services	11-000-251-XXX	5,000	6,000	6,000
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,106	6,500	6,500
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	58,565	210,000	293,000
Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,610	2,750	2,750
Total Undistributed Expenditures		1,489,694	1,868,011	1,992,908
Total General Current Expense		1,489,694	1,868,011	1,992,908
General Fund Grand Total		1,489,694	1,868,011	1,992,908
Special Grants and Entitlements:				
Federal Projects:				
Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	1,425	0	0
Total Federal Projects	20-XXX-XXX-XXX	1,425	0	0
Total Special Revenue Funds		1,425	0	0
Total Expenditures/Appropriations		1,491,119	1,868,011	1,992,908
Total Expenditures Net of Transfers		1,491,119	1,868,011	1,992,908

Generated On 08APR22 at 09:33

Atlantic - Longport  
Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2020	Audited Balance 06-30-2021	Estimated Balance 06-30-2022	Estimated Balance 06-30-2023
Unrestricted:				
(General Operating Budget)	250,000	250,870	250,870	250,000
(Repayment of Debt)	0	0	0	0
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	0	0	0	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	185,265	466,343	281,078	0
--Unemployment Fund	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
(Special Revenue Fund)				
--Student Activity Fund	0	0	0	0
--Scholarship Fund	0	0	0	0
(Repayment of Debt)				
--Restricted for Repayment of Debt	0	0	0	0

Generated On 08APR22 at 09:33