

### Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
In Private School Placements	0.0	0.0	3.0
Sent to Other Districts Regular	52.0	40.0	42.0
Sent to Other Districts Special Ed	8.0	10.0	10.0

**Advertised Revenues**

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	1,627,757	1,480,493	1,289,617
	Unrestricted Miscellaneous Revenues	10-1XXX	10,079	0	0
	Total Revenues from Local Sources		1,637,836	1,480,493	1,289,617
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	20,694	20,694	20,694
	Categorical Special Education Aid	10-3132	46,975	53,157	53,157
	Categorical Security Aid	10-3177	4,178	4,178	4,178
	Adjustment Aid	10-3178	11,356	11,356	125
	Other State Aids	10-3XXX	624	0	0
	Total Revenues from State Sources		83,827	89,385	78,154
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	569,548	501,622
	Actual Revenues (Over)/Under Expenditures		-219,674	0	0
General Fund Revenues	Total Operating Budget		1,501,989	2,139,426	1,869,393
All Fund Revenues	Total Revenues/Sources		1,501,989	2,139,426	1,869,393
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		1,501,989	2,139,426	1,869,393

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,383,810	1,672,226	1,540,993
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	60,000	60,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	26,508	44,700	47,700
	Undistributed Expenditures-Central Services	11-000-251-XXX	5,000	6,000	6,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,014	6,500	6,500
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	84,067	197,000	205,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,590	3,000	3,200
	Total Undistributed Expenditures			1,501,989	1,989,426
General Fund Current Expenses	Total General Current Expense		1,501,989	1,989,426	1,869,393
Capital Outlay	Equipment	12-XXX-XXX-730	0	150,000	0
	Total Capital Outlay		0	150,000	0
General Fund Expenses and Transfers	General Fund Grand Total		1,501,989	2,139,426	1,869,393
All Fund Expenses	Total Expenditures/Appropriations		1,501,989	2,139,426	1,869,393
Expenses Net of Transfers	Total Expenditures Net of Transfers		1,501,989	2,139,426	1,869,393

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	251,450	251,205	250,625	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	850,046	1,069,965	500,997	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	0	0	0	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	District transportation is provided in shared capacity with other districts	0

**Estimated Tax Rates**

Municipality	Category	Amount
Longport Borough	(A) General Fund School Levy	1,289,617
	(D) Total School Levy	1,289,617
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,931,826,500
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,905,002,256
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.0668
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.0668
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.0444
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.0444

Employee Contract List for District

Name	Category	Measure
Teri J. Weeks	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$15,000
	Full-Time Equivalent (FTE)	0.2
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	52
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Teri J. Weeks	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported