

**BOROUGH OF LONGPORT
RESOLUTION #2023-06
TEMPORARY BUDGET FOR YEAR 2023**

WHEREAS, the total appropriations in the 2022 budget exclusive of any appropriations made for interest and debt redemption charges, capital improvement fund and public assistance is the sum of \$8,220,362.65 in the Current Fund and \$909,900.00 in the Water/Sewer Utility Fund;

WHEREAS, twenty six and one quarter percent (26.25%) of the total appropriations in the 2022 budget, exclusive of any appropriations made for interest and debt redemption charges, capital improvement fund and public assistance in said 2022 budget is the sum of \$2,157,845.20 for the Current Fund and \$238,848.75 for the Water/Sewer Utility Fund;

THEREFORE, BE IT RESOLVED that the following appropriations shall constitute the temporary current and water and sewer budgets of the Borough of Longport for 2023:

CURRENT FUND

General Admin	SW	28,000
General Admin	OE	8,000
Human Resources	SW	12,000
Human Resources	OE	4,500
Mayor & Commissioners	SW	10,500
Mayor & Commissioners	OE	4,500
Clerk	SW	32,000
Clerk	OE	10,000
Finance	SW	17,000
Finance	OE	4,700
Audit		33,500
Data Processing		14,500
Tax Collection	SW	23,000
Tax Collection	OE	4,000
Tax Assessment	SW	8,000
Tax Assessment	OE	3,500
Legal	OE	90,000
Engineer	OE	45,000
Land Use	SW	24,000
Land Use	OE	6,500
Uniform Construction	SW	72,000
Uniform Construction	OE	47,500

Other Code Enforcement	SW	500
Other Code Enforcement	OE	1000
Liability Insurance		100,000
Joint Insurance Fund		3,600
Workers Compensation		120,000
Group Insurance		200,000
Health Benefit Waiver		6800
Police	SW	420,845.20
Police	OE	85,000
Dispatch	OE	75,000
Emergency Mgmt	SW	5000
Emergency Mgmt	OE	5000
Community Rating System	SW	2000
Community Rating System	OE	5500
Fire	SW	10,000
Fire	OE	20,000
Prosecutor	SW	4,000
Public Works	SW	110,000
Public Works	OE	38,000
Solid Waste Collection		50,000
Solid Waste Tip Fees		25,000
Buildings & Grounds	OE	55,000
Animal Control	OE	5,700
Recreation	SW	2,000
Recreation	OE	9,000
Parks	OE	10,000
Beach	SW	10,000
Beach	OE	7,000
Beach Control	OE	8,500
Celebration of Sp Events	OE	1,000
Electric		55,000
Street Lights		25,000
Telephone		12,000
Natural Gas		12,000
Fuel		20,000
Social Security		75,000
Municipal Court	SW	15,000
Municipal Court	OE	40,000
Public Defender	SW	1,500
DCRP		2200
Disability		2000
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Subtotal Current Fund		2,157,845.20

Debt Service	
Bond Payment	870,000.00
Bond Interest	<u>207,356.26</u>
Note Interest	<u>125,400.00</u>
Note Principal	50,000.00
Subtotal Debt Service	<u>1,252,756.26</u>
Total Current Fund	<u>3,410,601.46</u>

UTILITY FUND

Utility	SW	100,000.00
Utility	OE	113,848.75
Social Security		<u>25,000.00</u>
Subtotal Utility Fund		<u>238,848.75</u>

Debt Service	
Note Principal	
Note Interest	64,000.00
Bond Payment	170,000.00
Bond Interest	<u>83,562.50</u>
Subtotal Debt Service	<u>317,562.50</u>
Total Utility	<u><u>556,411.25</u></u>

RECORD OF GOVERNING BODY VOTE ON FINAL PASSAGE: 1/4/2023						
COMMISSION	AYE	NAY	N.V	AB	MOT.	SEC.
RUSSO	X				X	
LEEDS				X		
LAWLER	X					X
X-Indicates Vote NV-Not Voting AB-Absent MOT-Motion SEC-Second						

This is a Certified True copy of the Original Resolution on file in the Municipal Clerk’s Office.

DATE OF ADOPTION:
1/4/2023

MONICA KYLE, Municipal Clerk