

**BOROUGH OF LONGPORT
RESOLUTION #2024-161
TEMPORARY BUDGET FOR YEAR 2025**

WHEREAS, the total appropriations in the 2024 budget exclusive of any appropriations made for interest and debt redemption charges, capital improvement fund and public assistance is the sum of \$9,268,585.41 in the Current Fund and \$1,013,540.77 in the Water/Sewer Utility Fund;

WHEREAS, twenty six and one quarter percent (26.25%) of the total appropriations in the 2024 budget, exclusive of any appropriations made for interest and debt redemption charges, capital improvement fund and public assistance in said 2024 budget is the sum of \$2,433,003.67 for the Current Fund and \$266,054.45 for the Water/Sewer Utility Fund;

THEREFORE, BE IT RESOLVED that the following appropriations shall constitute the temporary current and water and sewer budgets of the Borough of Longport for 2025:

CURRENT FUND

General Admin	SW	33,000
General Admin	OE	10,000
Human Resources	SW	15,000
Human Resources	OE	4,500
Mayor & Commissioners	SW	12,500
Mayor & Commissioners	OE	4,500
Clerk	SW	35,000
Clerk	OE	15,000
Finance	SW	20,000
Finance	OE	4,700
Audit		37,000
Data Processing		20,000
Tax Collection	SW	25,000
Tax Collection	OE	4,000
Tax Assessment	SW	8,000
Tax Assessment	OE	3,500
Legal	OE	90,000
Engineer	OE	45,000
Land Use	SW	28,000
Land Use	OE	6,500
Uniform Construction	SW	61,000
Uniform Construction	OE	15,000

Other Code Enforcement	SW	22,000
Other Code Enforcement	OE	1000
Liability Insurance		120,000
Joint Insurance Fund		4,000
Workers Compensation		112,000
Group Insurance		250,000
Health Benefit Waiver		10,000
Police	SW	525,282.67
Police	OE	85,000
Dispatch	OE	78,381
Emergency Mgmt	SW	5000
Emergency Mgmt	OE	5000
Community Rating System	SW	3000
Community Rating System	OE	7500
Fire	SW	20,000
Fire	OE	20,000
Prosecutor	SW	4,000
Public Works	SW	130,000
Public Works	OE	38,000
Solid Waste Collection		50,000
Solid Waste Tip Fees		25,000
Buildings & Grounds	OE	55,000
Animal Control	OE	5,940
Recreation	SW	4,000
Recreation	OE	9,000
Parks	OE	20,000
Beach	SW	15,000
Beach	OE	15,000
Beach Control	OE	10,000
Celebration of Sp Events	OE	1,000
Electric		65,000
Street Lights		35,000
Telephone		15,000
Natural Gas		20,000
Fuel		25,000
Social Security		90,000
Municipal Court	SW	15,000
Municipal Court	OE	15,000
Public Defender	SW	1,500
DCRP		2200
Disability		2000
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Subtotal Current Fund		2,433,003.67

Debt Service	
Bond Payment	875,000.00
Bond Interest	<u>163,056.26</u>
Note Interest	<u> </u>
Note Principal	
Subtotal Debt Service	<u>1,038,056.26</u>
Total Current Fund	<u>3,471,059.93</u>

UTILITY FUND

Utility	SW	110,000.00
Utility	OE	130,054.45
Social Security		<u>26,000.00</u>
Subtotal Utility Fund		<u>266,054.45</u>

Debt Service	
Note Principal	
Note Interest	
Bond Payment	180,000.00
Bond Interest	<u>75,062.50</u>
Subtotal Debt Service	<u>255,062.50</u>
Total Utility	<u><u>521,116.95</u></u>

RECORD OF GOVERNING BODY VOTE ON FINAL PASSAGE: 1/4/2023						
COMMISSION	AYE	NAY	N.V	AB	MOT.	SEC.
RUSSO	X					
LEEDS	X				X	
LAWLER	X					X
X-Indicates Vote NV-Not Voting AB-Absent MOT-Motion SEC-Second						

This is a Certified True copy of the Original Resolution on file in the Municipal Clerk’s Office.

DATE OF ADOPTION:
12/18/2024

MONICA KYLE, Municipal Clerk